

Apollo Hospitals Enterprise Limited
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Audited Financial Results for the Quarter / Year ended 31st March 2008

Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter / Year ended 31st March 2008

(Rs.in Mio)

Sno	Particulars	Quarter Ended		Year Ended	
		Audited	Audited	Audited	Audited
		31.03.2008	31.03.2007	31.03.2008	31.3.2007
1	Income from Services	3040	2334	11238	8910
2	Other Income	78	34	262	85
3	Total Income (1+2)	3118	2368	11500	8995
4	Expenditure				
	(a) Increase/Decrease in Stock in trade	-	-	-	-
	(b) Material consumption	1595	1206	5817	4551
	(c) Employees Cost	485	334	1685	1278
	(d) Depreciation	102	83	367	308
	(e) Other expenditure	100	91	399	365
	(f) General Administrative Expenses	434	350	1444	1202
	(g) Selling and Distribution Expenses	33	34	138	96
	Total Expenditure	2749	2098	9850	7800
5	Interest	50	45	199	164
6	Profit (+)/Loss(-) from Ordinary Activities before tax (3) - (4+5)	319	225	1451	1031
7	Provision for Taxation				
	Current	72	33	381	288
	Previous	13	33	13	33
	Deferred	7	7	19	20
	Fringe Benefit tax	8	5	20	14
8	Net Profit (+) / Loss (-) from Ordinary Activities after tax (6-7)	219	147	1018	676
9	Extraordinary Item (Profit on sale of equity held in The Lanka Hospitals Corporation Ltd)	-	-	0	325
10	Net Profit (+) / Loss (-) for the period (8+9)	219	147	1018	1001
11	Paid-up equity share capital (Face value Rs.10/- per share)	586	516	586	516
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			11793	7017
13	EPS for the period for the year to date and for previous year				
	Before Extraordinary Item				
	Basic	*3.74	*3.01	18.61	13.26
	Diluted	*3.54	*2.79	17.88	13.04
	After Extraordinary Item				
	Basic	*3.74	*3.08	18.61	19.63
	Diluted	*3.54	*2.77	17.88	19.32
14	Total Public Shareholding (##)				
	(a) Number of Shares	37,705,561	29,942,892	37,705,561	29,942,892
	(b) Percentage of Shareholding	64.25	57.99	64.25	57.99

* Not Annualised

Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai
Date : 24th June 2008

(Rs in Mio)

Particulars	Quarter Ended		Year Ended	
	Audited	Audited	Audited	Audited
	31.03.2008	31.03.2007	31.03.2008	31.03.2007
1. Segment Revenue (Net Sales / Income from each segment)				
a) Healthcare Services	2427	*2334	9219	7598
b) Pharmacy	613	0	2020	1313
c) Others	78	34	262	85
SUB - TOTAL	3118	2368	11501	8996
Add: Extraordinary Item (Profit on sale of equity shares held in The Lanka Hospitals Corporation Ltd)				325
Less : Intersegmental Revenue	--	--	1	1
Net Sales / Income from Operations	3118	2368	11500	9320
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)				
a) Healthcare Services	332	246	1476	1121
b) Pharmacy	(41)	0	(88)	(11)
c) Others	78	24	262	85
d) Profit on sale of equity shares held in The Lanka Hospitals Corporation Ltd	-	-	-	325
SUB - TOTAL	369	270	1650	1520
Less : (i) Interest (Net)	50	45	199	164
(ii) Other un-allocable expenditure net of un-allocable income	--	--	--	--
Profit Before Tax	319	225	1451	1356
3. Capital Employed (Segment Assets-Segment Liabilities)				
a) Healthcare Services	9322	6833	9322	6833
b) Pharmacy	882	382	882	382
c) Others	5230	1752	5230	1752
TOTAL	15434	8967	15434	8967

* includes income from Pharmacy Segment

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th June 2008.
- Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st Mar, 2008

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 31st December 2007	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 31/03/2008
Nil	32	32	Nil

⁵ The Board has been recommended a dividend of Rs. 6.00 Per share (60%) for the financial year 2007-08

⁴ Previous quarter/period's figures have been regrouped/rearranged.

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
PREETHA REDDY
MANAGING DIRECTOR