

Apollo Hospitals Enterprise Limited
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited (Provisional) Financial Results for the Quarter / Nine Months ended 31st December 2007

Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter / Nine Months ended 31st December 2007

Sno	Particulars	(Rs.in Mio)				
		Quarter Ended		Nine Months Ended		Audited
		Unaudited	Unaudited	Unaudited	Unaudited	Year Ended
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.3.2007	
1	Income from Services	2891	2328	8198	6576	8910
2	Other Income	80	13	184	51	85
3	Total Income (1+2)	2971	2341	8382	6627	8995
4	Expenditure					
	(a) Increase/Decrease in Stock in trade	-	-	-	-	-
	(b) Material consumption	1512	1188	4222	3345	4551
	(c) Employees Cost	439	349	1200	944	1278
	(d) Depreciation	93	75	265	225	308
	(e) Other expenditure	97	85	299	274	365
	(f) General Administrative Expenses	374	298	1010	852	1202
	(g) Selling and Distribution Expenses	35	28	105	62	96
	Total Expenditure	2550	2023	7101	5702	7800
5	Interest	62	45	149	119	164
6	Profit (+)/Loss(-) from Ordinary Activities before tax (3) - (4+5)	359	273	1132	806	1031
7	Provision for Taxation					
	Current	88	86	309	255	288
	Previous	0	0	0	0	33
	Deferred	2	5	12	13	20
	Fringe Benefit tax	6	3	12	9	14
8	Net Profit (+) / Loss (-) from Ordinary Activities after tax (6-7)	263	179	799	529	676
9	Extraordinary Item (Profit on sale of equity held in The Lanka Hospitals Corporation Ltd)	-	-	-	325	325
10	Net Profit (+) / Loss (-) for the period (8+9)	263	179	799	854	1001
11	Paid-up equity share capital (Face value Rs.10/- per share)	586	516	586	516	516
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					7017
13	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*4.64	*3.47	*14.98	*10.25	13.26
	Diluted	*4.42	*3.47	*14.45	*10.25	13.04
	After Extraordinary Item					
	Basic	*4.64	*3.47	*14.98	*16.55	19.53
	Diluted	*4.42	*3.47	*14.45	*16.55	19.32
14	Total Public Shareholding (##)					
	(a) Number of Shares	37,705,561	29,870,809	37,705,561	29,870,809	29,942,892
	(b) Percentage of Shareholding	64.25	57.85	64.25	57.85	57.99

* Not Annualised

Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai
Date : 24th January 2008

	(Rs in Mio)				
	Quarter Ended		Nine Months Ended		Audited
	Unaudited	Unaudited	Unaudited	Unaudited	Year Ended
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.3.2007
1. Segment Revenue (Net Sales / Income from each segment)					
a) Healthcare Services	2332	2328#	6791	6576#	7598
b) Pharmacy	539	-	1407	-	1312
c) Others	80	13	184	51	85
SUB - TOTAL	2971	2341	8382	6627	8995
Add : Extraordinary Item - Profit on sale of equity held in The Lanka Hospitals Corporation Ltd	-	-	-	325	325
Less : Intersegmental Revenue	-	-	-	-	-
Net Sales / Income from Operations	2971	2341	8382	6952	9320
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)					
a) Healthcare Services	373	305	1144	874	1121
b) Pharmacy	(32)	-	(47)	-	(11)
c) Others	80	13	184	51	85
d) Profit on sale of equity held in The Lanka Hospitals Corporation Ltd	-	-	-	325	325
SUB - TOTAL	421	318	1281	1250	1520
Less : (i) Interest (Net)	62	45	149	119	164
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-	-	-
Profit Before Tax	359	273	1132	1131	1356
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Healthcare Services	8867	6592	8867	6592	6833
b) Pharmacy	735	-	735	-	382
c) Others	5611	2514	5611	2514	1752
TOTAL	15213	9106	15213	9106	8967

Includes income from Pharmacy segment

Notes :

1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th January 2008
2 The Statutory Auditors have carried out a limited review of the Unaudited Financial results of the Company for the quarter and nine months ended 31st December 2007

3 The paid up share capital has been increased by Rs.70.47 mio on account of allotment of 7.04 mio equity shares of Rs.10/- each at a premium of Rs. 595.07 per share to Apex Mauritius FDI One Limited
4 During the quarter, the company allotted 1.54 mio warrants convertible into equity shares of Rs.10/- each at a premium of Rs.487.69 per share to Dr.Prathap C Reddy, Promoter of the Company

5 Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st Dec, 2007

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)	No. of Complaints		
	Pending as on 30th September 2007	Record during the quarter	Disposed off during the quarter
	Nil	64	64
			Lying unresolved as on 31/12/2007
			Nil

6 Previous quarter/periods figures have been regrouped/rearranged.

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
DR. PRATHAP C REDDY
EXECUTIVE CHAIRMAN