

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited (Provisional) Financial Results for the Quarter Ended 30th June 2010

(Rs.in Lakhs)

Sno	Particulars	Quarter Ended		Year Ended
		Unaudited		Audited
		30.06.2010	30.06.2009	31.03.2010
1	(a) Income from Services	52329	40595	182578
	(b) Other Operating Income	-	-	-
	Total Income (a+b)	52329	40595	182578
2	Expenditure			
	(a) Increase/Decrease in Stock in trade and work in progress	(678)	(489)	(1739)
	(b) Material consumption	16114	13163	56964
	(c) Purchase of traded goods	11797	8433	39819
	(d) Employees Cost	7863	6315	28638
	(e) Depreciation	1633	1306	5431
	(f) Other expenditure	1332	1247	4436
	(g) General Administrative Expenses	6403	4786	24653
	(h) Selling and Distribution Expenses	665	377	1681
	Total Expenditure	45130	35138	159883
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	7199	5457	22695
4	Other Income **	360	1468	3297
5	Profit before Interest & Exceptional items (3 + 4)	7559	6925	25992
6	Interest #	1573	833	3775
7	Profit after Interest but before Exceptional items (5 - 6)	5986	6092	22217
8	Exceptional items	-	-	-
9	Profit(+)/loss(-) from ordinary activities before tax(7+8)	5986	6092	22217
10	Provision for Taxation			
	Current	1915	1498	5771
	Deferred	144	114	1249
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	3927	4480	15197
12	Extraordinary item (net of tax expense)	-	-	-
13	Net Profit (+) / Loss (-) for the period (11 - 12)	3927	4480	15197
14	Paid-up equity share capital (Face value Rs.10/- per share)	6178	6178	6178
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			148000
16	Earnings Per Share (EPS) for the period, for the year to date, and for previous year.			
	a) Before Extraordinary Item			
	Basic	*6.36	*7.28	24.62
	Diluted	*6.21	*7.25	24.52
	b) After Extraordinary Item			
	Basic	*6.36	*7.28	24.62
	Diluted	*6.21	*7.25	24.52
17	Public Shareholding			
	(a) Number of Shares	36,508,440	36,393,022	36,397,940
	(b) Percentage of Shareholding	59.09%	58.90%	58.91%
18	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	No. of Shares	13,470,086	14,510,086	13,030,086
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.00%	70.08%	62.87%
	Percentage of shares (as a % of the total share capital of the company)	21.80%	23.48%	21.09%
	b) Non-Encumbered			
	No. of Shares	7,253,833	6,193,951	7,693,833
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	35.00%	29.92%	37.13%
	Percentage of shares (as a % of the total share capital of the company)	11.74%	10.03%	12.45%

* Not Annualised

** Consequent to redemption of mutual funds, dividend income and profit on sale of units have come down from Rs.1468 lakhs to Rs.360 lakhs

a) includes Rs. 20 million of forex loss due to restatement of FCCB at 30th June exchange rates.

b) includes full revenue impact of interest consequent to commissioning of new hospital projects at Chennai, Madurai & Bhubaneswar

**Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter Ended 30th June 2010**

(Rs. In Lakhs)

Particulars	Quarter Ended		Year Ended
	Unaudited		Audited
	30.06.2010	30.06.2009	31.03.2010
1. Segment Revenue (Net Sales / Income from each segment)			
a) Healthcare Services	38363	30634	134154
b) Pharmacy	13967	9966	48463
c) Others	360	1468	3297
TOTAL	52690	42068	185914
Less : Intersegmental Revenue	1	5	39
Net Sales / Income from Operations	52689	42063	185875
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)			
a) Healthcare Services	7659	6057	24272
b) Pharmacy	(459)	(600)	(1577)
c) Others	360	1468	3297
TOTAL	7559	6925	25992
Less : (i) Interest	1573	833	3775
(ii) Other un-allocable expenditure net off un-allocable income	-	-	-
Total Profit Before Tax	5986	6092	22217
3. Capital Employed (Segment Assets-Segment Liabilities)			
a) Healthcare Services	176365	136509	180670
b) Pharmacy	19020	15900	18113
c) Others	35158	41181	24392
TOTAL	230543	193590	223175
Healthcare Services - ROCE (Annualised)	17.37%	17.75%	13.43%

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th August 2010. Limited Review of these results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors
- During the quarter, the company has allotted 15.44 lakhs warrants on a preferential basis to Dr. Prathap C Reddy, one of the promoters of the company with each warrant convertible into one equity share of Rs. 10/- each at a price of Rs. 771.76 per share (including premium of Rs.761.76 per share)
- Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th June 2010

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 31st March 2010	Recd during the quarter	Disposed off during the quarter	lying unresolved as on 30th June 2010
Nil	10	10	Nil

- Previous quarter/period's figures have been regrouped / rearranged.

Place : Chennai
Date : 12th August 2010

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
DR. PRATHAP C REDDY
Executive Chairman