

APOLLO HOSPITALS ENTERPRISE LIMITED

No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Audited Financial Results for the year ended 31st March 2007

Segment Reporting under Clause 41 of the Listing Agreement with  
Stock Exchange for the year ended 31st March 2007

(Rs. in Mio)

(Rs in Mio)

Sn	Particulars	(Rs. in Mio)					9 Months Ed.	Quarter Ended			Year Ended			
		9 Months Ended		Quarter Ended		Year Ended		9 Months Ed.		Quarter Ended		Year Ended		
		31.12.2006 (Unaudited)	31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)	31.03.2006 (Audited)		31.03.2007 (Audited)	31.12.2006 (Unaudited)	31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)
1	Net Sales/Income from Operations	6576	2334	1920	8910	7078								
2	Other Income	51	34	31	85	112								
	<b>Total Income</b>	<b>6627</b>	<b>2368</b>	<b>1951</b>	<b>8995</b>	<b>7190</b>								
3	Total Expenditure													
a	Increase/Decrease in stock trade	--	--	--	--	--								
b	Consumption of raw materials	3345	1206	996	4551	3602								
c	Staff cost	944	334	272	1278	984								
d	Other expenditure	274	91	81	365	323								
e	General Administrative Expenses	852	350	248	1202	851								
f	Selling and Distribution Expenses	62	34	21	96	77								
g	Accreditation Expenses	--	--	55	--	92								
4	Interest	119	45	27	164	117								
5	Depreciation	225	83	69	308	261								
6	<b>Profit (+)/Loss (-) before Extraordinary Item and tax (1+2-3-4-5)</b>	<b>806</b>	<b>225</b>	<b>182</b>	<b>1031</b>	<b>883</b>								
7	Extraordinary Item (Profit on sale of equity shares held in The Lanka Hospitals Corporation Ltd)	325	--	--	325	--								
8	<b>Profit (+)/Loss (-) before tax (6+7)</b>	<b>1131</b>	<b>225</b>	<b>182</b>	<b>1356</b>	<b>883</b>								
9	Provision for taxation													
	Current	255	33	47	288	253								
	Previous	--	33	--	33	--								
	Deferred	13	7	7	20	15								
	Fringe Benefit Tax	9	5	4	14	13								
10	<b>Net Profit (+)/Loss(-) (8-9)</b>	<b>854</b>	<b>146</b>	<b>124</b>	<b>1001</b>	<b>602</b>								
11	Paid-up equity share capital ( Face Value : Rs.10/- per share)	516	516	506	516	506								
12	Reserves excluding revaluation reserves				7017	6039								
13	EPS for the period, for the year to date and for previous year													
	Before Extraordinary Item													
	Basic	*10.25	*3.01	*2.45	13.26	12.53								
	Diluted	*10.25	*2.79	*2.40	13.04	12.26								
	After Extraordinary Item													
	Basic	*16.55	*3.08	*2.45	19.63	12.53								
	Diluted	*16.55	*2.77	*2.40	19.32	12.26								
14	Aggregate of Non-Promoter Shareholding (##)													
	No. of Shares	29,870,809	29,942,892	29,550,380	29,942,892	29,550,380								
	Percentage of shareholding	57.85	57.99	58.40	57.99	58.40								

\*not annualised

## Total Public Shareholding as defined under clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

	(Rs in Mio)					
	9 Months Ed.		Quarter Ended		Year Ended	
	31.12.2006 (Unaudited)	31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)
1.Segment Revenue ( Net Sales / Income from each segment )						
a) Healthcare Services	6576	2334	1924	7598	7098	
b) Retail Pharmacy	--	--	--	1313	--	
b) Others	51	34	27	85	112	
<b>SUB - TOTAL</b>	<b>6627</b>	<b>2368</b>	<b>1951</b>	<b>8996</b>	<b>7210</b>	
Less : Intersegmental Revenue	--	--	--	1	--	
<b>Net Sales / Income from Operations</b>	<b>6627</b>	<b>2368</b>	<b>1951</b>	<b>8995</b>	<b>7210</b>	
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment )						
a) Healthcare Services	874	246	182	1131	896	
b) Retail Pharmacy	--	--	--	(11)	--	
c) Others	51	24	27	75	104	
d) Extraordinary Item (Profit on sale of Investments)	325	--	--	325	--	
<b>SUB - TOTAL</b>	<b>1250</b>	<b>270</b>	<b>209</b>	<b>1520</b>	<b>1000</b>	
Less : (i)Interest ( Net )	119	45	27	164	117	
(ii)Other un-allocable expenditure net of un-allocable income	--	--	--	--	--	
<b>Profit Before Tax</b>	<b>1131</b>	<b>225</b>	<b>182</b>	<b>1356</b>	<b>883</b>	
3. Capital Employed ( Segment Assets-Segment Liabilities )						
a) Healthcare Services	7175	7065	5990	7065	5990	
b) Retail Pharmacy	--	382	--	382	--	
c) Others	1931	1520	1365	1520	1365	
<b>TOTAL</b>	<b>9106</b>	<b>8967</b>	<b>7355</b>	<b>8967</b>	<b>7355</b>	

Notes :

- The above financial results were reviewed by the Audit Committee of the Board and approved by the Board of Directors at its meeting held on 26th June 2007
- Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31st March 2007

No. of Complaints (Nature of Complaints :- Non receipt of Share certificates, Dividend, Annual Report etc.)			
Pending as on 31/12/2006	Recd during the quarter	Disposed during the quarter	Lying unresolved as on 31/03/2007
Nil	39	39	Nil

3. The Board has recommended a final dividend of Rs 2.00 per share (20%) for the financial year 2006-07. Together with Interim dividend of Rs. 3.00 per share (30%) already declared and paid, the total dividend for the financial year amounts to Rs. 5.00 per share ( 50%)

4. The figures for the previous year are regrouped/rearranged wherever necessary

By order of the Board  
for APOLLO HOSPITALS ENTERPRISE LIMITED

Dr. Prathap C Reddy  
Executive Chairman

Place : Chennai  
Dated : 26th June 2007