

**APOLLO HOSPITALS ENTERPRISE LIMITED**  
No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

**Audited Financial Results for the year ended 31st March 2006**

(Rs. in Mio)

Sn	Particulars	9 Months Ended	Quarter Ended		Year Ended	
		31.12.2005 (Unaudited)	31.03.2006 (Audited)	31.03.2005 (Audited)	31.03.2006 (Audited)	31.03.2005 (Audited)
1	Net Sales/Income from Operations	5158	1920	1560	7078	5927
2	Other Income	81	31	8	112	29
	<b>Total Income</b>	<b>5239</b>	<b>1951</b>	<b>1568</b>	<b>7190</b>	<b>5956</b>
3	Total Expenditure					
a	Increase/Decrease in stock trade	--	--	--	--	--
b	Consumption of raw materials	2606	996	743	3602	2896
c	Staff cost	712	272	203	984	788
d	Other expenditure	242	81	192	323	413
e	General Administrative Expenses	603	248	179	851	703
f	Selling and Distribution Expenses	56	21	18	77	60
g	Accreditation Expenses #	37	55	--	92	--
4	Interest	90	27	38	117	156
5	Depreciation	192	69	56	261	226
6	<b>Profit (+)/Loss (-) before tax (1+2-3-4-5)</b>	<b>701</b>	<b>182</b>	<b>139</b>	<b>883</b>	<b>714</b>
7	Provision for taxation					
	Current	206	47	61	253	221
	Deferred	8	7	(46)	15	1
	Fringe Benefit Tax	9	4	--	13	--
8	<b>Net Profit (+)/Loss(-) (6-7)</b>	<b>478</b>	<b>124</b>	<b>124</b>	<b>602</b>	<b>492</b>
9	Paid-up equity share capital ( Face Value : Rs.10/- per share)	506	506	416	506	416
10	Reserves excluding revaluation reserves				6039	2862
11	EPS for the period, for the year to date and for previous year					
	Basic	*10.12	*2.45	*2.98	12.53	12.12
	Diluted	*9.90	*2.40	--	12.26	--
12	Non-Promoter Shareholding					
	No. of Shares	36,232,611	36,342,846	27,528,189	36,342,846	27,528,189
	Percentage of shareholding	71.61	71.83	66.18	71.83	66.18
	*not annualised					

# One time expenditure incurred for upgradation of main hospitals at Chennai & Hyderabad in line with requirements of Joint Commission for International Accreditation (JCIA)

**Segment Reporting under Clause 41 of the Listing Agreement with  
Stock Exchange for the year ended 31st March 2006**

(Rs in Mio)

	9 Months Ed.	Quarter Ended		Year Ended	
	31.12.2005 (Unaudited)	31.03.2006 (Audited)	31.03.2005 (Audited)	31.03.2006 (Audited)	31.03.2005 (Audited)
1. Segment Revenue ( Net Sales / Income from each segment )					
a) Hospital division	5177	1924	1562	7101	5950
b) Others	62	27	6	89	6
<b>SUB - TOTAL</b>	<b>5239</b>	<b>1951</b>	<b>1568</b>	<b>7190</b>	<b>5956</b>
Less : Intersegmental Revenue	-	-	-	-	-
<b>Net Sales / Income from Operations</b>	<b>5239</b>	<b>1951</b>	<b>1568</b>	<b>7190</b>	<b>5956</b>
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment )					
a) Hospital division	729	182	171	911	864
b) Others	62	27	6	89	6
<b>SUB - TOTAL</b>	<b>791</b>	<b>209</b>	<b>177</b>	<b>1000</b>	<b>870</b>
Less : (i) Interest ( Net )	90	27	38	117	156
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-	-	-
<b>Profit Before Tax</b>	<b>701</b>	<b>182</b>	<b>139</b>	<b>883</b>	<b>714</b>
3. Capital Employed ( Segment Assets-Segment Liabilities )					
a) Hospital division	5767	6130	4446	6130	4446
b) Others	1881	1225	175	1225	175
<b>TOTAL</b>	<b>7648</b>	<b>7355</b>	<b>4621</b>	<b>7355</b>	<b>4621</b>

Notes :

- The above financial results were reviewed by the Audit Committee of the Board and approved by the Board of Directors at its meeting held on 12th June 2006
- Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31st March 2006

No. of Complaints (Nature of Complaints :- Non receipt of Share certificates, Dividend, Annual Report etc.)			
Pending as on 31/12/2005	Recd during the quarter	Disposed during the quarter	Lying unresolved as on 31/03/2006
0	32	32	0

- The Board of Directors has recommended a dividend @45% (Rs. 4.50 per share)
- The figures for the previous year are regrouped/rearranged wherever necessary

Place : Chennai  
Dated : 12th June 2006

By order of the Board  
for APOLLO HOSPITALS ENTERPRISE LIMITED

Dr. Prathap C Reddy  
Executive Chairman