

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited (Provisional) Financial Results for the Quarter ended 31st December 2008

Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter ended 31st December 2008

(Rs.in Lakhs)

(Rs.in Lakhs)

Sno	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		Reviewed		Reviewed		Audited
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
1	(a)Income from Services	37,300	28,904	106,690	81,979	112,381
	(b) Other Operating Income	-	-	-	-	-
	Total Income (a+b)	37,300	28,904	106,690	81,979	112,381
2	Expenditure					
	(a) Increase/Decrease in Stock in trade	-	-	-	-	-
	(b) Material consumption	19,824	15,125	56,356	42,222	58,166
	(c) Employees Cost	5,717	4,390	15,760	12,005	16,848
	(d) Depreciation	1,103	923	3,145	2,648	3,675
	(e) Other expenditure	1,015	967	3,153	2,990	3,994
	(f) General Administrative Expenses	4,813	3,744	13,750	10,101	14,443
	(g) Selling and Distribution Expenses	394	346	1,012	1,050	1,381
	Total Expenditure	32,866	25,495	93,176	71,016	98,507
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	4,434	3,409	13,514	10,963	13,874
4	Other Income	750	804	1,685	1,844	2,625
5	Profit before Interest & Exceptional items (3 + 4)	5,184	4,213	15,199	12,807	16,499
6	Interest (#)	669	617	1,735	1,485	1,990
7	Profit after Interest but before Exceptional items (5 - 6)	4,515	3,596	13,464	11,322	14,509
8	Exceptional items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	4,515	3,596	13,464	11,322	14,509
10	Provision for Taxation					
	Current	1,078	881	3,765	3,086	3,811
	Previous	-	-	-	-	133
	Deferred	22	23	243	126	190
	Fringe Benefit tax	60	53	161	116	200
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	3,355	2,639	9,295	7,994	10,175
12	Extraordinary item (###)	402	-	402	-	-
13	Net Profit (+) / Loss (-) for the period (11 - 12)	2,953	2,639	8,893	7,994	10,175
14	Paid-up equity share capital (Face value Rs.10/- per share)	6,023	5,868	6,023	5,868	5,868
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					117,935
16	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*5.57	*4.64	*15.64	*14.98	18.61
	Diluted	*5.43	*4.42	*15.04	*14.45	17.88
	After Extraordinary Item					
	Basic	*4.90	*4.64	*14.96	*14.98	18.61
	Diluted	*4.78	*4.42	*14.39	*14.45	17.88
17	Total Public Shareholding (##)					
	(a) Number of Shares	36,451,091	37,705,561	36,451,091	37,705,561	37,705,561
	(b) Percentage of Shareholding	60.51	64.25	60.51	64.25	64.25

Includes one-time Forex loss of Rs. 308 lakhs.

Represents amount paid to Belhoul Hospital ,Dubai towards out of court settlement.

* Not Annualised

Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global

Depository Receipt Holders)

Place : Chennai

Date : 30th January 2009

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	Reviewed		Reviewed		Audited
	31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
1. Segment Revenue (Net Sales / Income from each segment)					
a) Healthcare Services	28,750	23,545	83,299	67,940	92,188
b) Pharmacy	8,554	5,368	23,402	14,048	20,205
c) Others	750	804	1,685	1,844	2,625
SUB - TOTAL	38,054	29,717	108,386	83,832	115,018
Less : Intersegmental Revenue	4	9	11	9	12
Net Sales / Income from Operations	38,050	29,708	108,375	83,823	115,006
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)					
a) Healthcare Services	5,179	3,732	15,066	11,438	14,755
b) Pharmacy	(745)	(323)	(1,552)	(475)	(881)
c) Others	750	804	1,685	1,844	2,625
SUB - TOTAL	5,184	4,213	15,199	12,807	16,499
Less : (i) Interest (Net)	669	617	1,735	1,485	1,990
(ii) Other un-allocable expenditure net of un-allocable income (**)	402	--	402	--	--
Profit Before Tax (***)	4,113	3,596	13,062	11,322	14,509
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Healthcare Services	123,310	88,659	123,310	88,659	93,215
b) Pharmacy	13,014	7,359	13,014	7,359	8,821
c) Others	47,254	56,108	47,254	56,108	52,301
TOTAL	183,578	152,126	183,578	152,126	154,337

Notes :

1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th January 2009. Limited Review of these results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.

2 (***) There is no unallocable income to be adjusted. Unallocable expenditure represents amount paid to Belhoul Hospital, Dubai towards out of court settlement.

3 (***) Profit before tax adjusted for the unallocable extraordinary expenditure mentioned above.

4 Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st December 2008

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th September 2008	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 31/12/2008
Nil	53	53	Nil

5 Previous quarter/period's figures have been regrouped/rearranged.

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
DR. PRATHAP C REDDY
Executive Chairman