

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 28

Unaudited Financial Results for the Quarter ended 30th June 2011

(Rs. in Lakhs)

Sno	Particulars	Quarter Ended		Year Ended
		Unaudited		Audited
		30.06.2011	30.06.2010	31.03.2011
1	(a) Income from Services	64101	52329	233196
	(b) Other Operating Income	-	-	-
	Total Income (a+b)	64101	52329	233196
2	Expenditure			
	(a) Increase/Decrease in Stock in trade	(1033)	(678)	(1392)
	(b) Material consumption	19675	16114	70867
	(c) Purchase of traded goods	15172	11797	53282
	(d) Employees Cost	9621	7863	35720
	(e) Depreciation	1977	1633	7026
	(f) Other expenditure	1553	1333	5156
	(g) General Administrative Expenses	7515	6403	28077
	(h) Selling and Distribution Expenses	1006	665	3791
	Total Expenditure	55485	45130	202527
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	8616	7199	30669
4	Other Income	466	360	2137
5	Profit before Interest & Exceptional items (3 + 4)	9082	7559	32806
6	Interest	1494	1573	5873
7	Profit after Interest but before Exceptional items (5 - 6)	7588	5986	26933
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	7588	5986	26933
10	Provision for Taxation			
	Current	2122	1915	5565
	Deferred	339	144	3196
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	5127	3927	18172
12	Extraordinary item	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	5127	3927	18172
14	Paid-up equity share capital (Face value Rs.5/- per share)	6236	6178	6236
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			164130
16	EPS for the period (year to date and for the previous year)			
	Before Extraordinary Item			
	Basic	*4.11	*3.18	14.66
	Diluted	*3.88	*3.11	14.24
	After Extraordinary Item			
	Basic	*4.11	*3.18	14.66
	Diluted	*3.88	*3.11	14.24
17	Total Public Shareholding			
	(a) Number of Shares	81,196,472	73,016,880	80,196,472
	(b) Percentage of Shareholding	65.11%	59.09%	64.31%
18	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	No. of Shares	24,440,172	26,940,172	24,440,172
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	58.96%	65.00%	58.96%
	Percentage of shares (as a % of the total share capital of the company)	19.60%	21.80%	19.60%
	b) Non-Encumbered			
	No. of Shares	17,011,266	14,507,666	17,011,266
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	41.04%	35.00%	41.04%
	Percentage of shares (as a % of the total share capital of the company)	13.64%	11.74%	13.64%

* Not Annualised

For Apollo Hospitals Enterprise Limited

Suneeta Reddy
Suneeta Reddy
Joint Managing Director

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 28

Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter ended 30th June 2011

(Rs. in Lakhs)

Particulars	Quarter Ended		Year Ended
	Unaudited		Audited
	30.06.2011	30.06.2010	31.03.2011
1. Segment Revenue (Net Sales / Income from each segment)			
a) Healthcare Services	45142	38363	167115
b) Pharmacy	18976	13967	66139
c) Others	466	360	2137
TOTAL	64584	52690	235391
Less : Intersegmental Revenue	17	1	58
Net Sales / Income from Operations	64567	52689	235333
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)			
a) Healthcare Services	8587	7640	31096
b) Pharmacy	29	(441)	(427)
c) Others	466	360	2137
TOTAL	9082	7559	32806
Less : (i) Interest (Net)	1494	1573	5873
(ii) Other unallocable expenditure net of un-allocable income	-	-	-
Profit Before Tax	7588	5986	26933
3. Capital Employed (Segment Assets-Segment Liabilities)			
a) Healthcare Services	*203791	**176365	195828
b) Pharmacy	22487	19020	22153
c) Others	28944	35158	33336
TOTAL	255223	230543	251317

(*) includes Rs.24177 lakhs of capital employed in various hospital projects under construction .

(**) includes Rs.29068 lakhs of capital employed in various hospital projects under construction

Notes :

- 1) The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th August 2011
- 2) Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th June 2011

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 31st March 2011	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 30th June 2011
Nil	65	65	Nil

- 3) Previous quarter/period's figures have been regrouped/rearranged.

For Apollo Hospitals Enterprise Limited

Suneeta Reddy
Suneeta Reddy
Joint Managing Director

for APOLLO HOSPITALS ENTERPRISE LIMITED

Place : Chennai

DR. PRATHAP C REDDY

Date : 10th August 2011

Executive Chairman